



Sport Skydivers Association

Budget and Activity Plans

1 April 2016 to 31 March 2017

End of Term Report

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SSA Budget and Activity Plans

Preamble

The SSA fees for the year April 2016 to March 2017 were as follows:

Full members	R150
Pro-rata members joining in the period October to December	R 75
Military members who hold no PASA ratings	R 50
Pro-rata members joining in the period January to March	R 50

At the beginning of the period under review, each discipline provided a budget for approval by its members and the Management Council. Funds were allocated to each discipline with an approved budget, according to the percentage ticks on members' renewal forms.

The SSA anticipated income of R98 750. Actual income was R94 700.

A total of R56 814 in unused funds was brought forward from the previous year. Added to the income for the year under review and, with WS receiving R14 100 additional revenue from suit hire and withdrawing R8 300 from the investment account, the total available funds for the year was R173 914. Of this, R153 267 is planned to be spent by 31 March 2017 as follows:

R54 305 spent on skills development by way of skills camps, travel, coach development, Cat II videos.

R25 000 went towards the hosting of the 2016 South African National Championships. This grant to the hosting drop zone falls away from the 2017/18 year and will be replaced by a grant of R12 000 towards the cost of judges at Nationals.

R22 000 was spent on sending a delegate to the International Parachuting Commission (IPC) annual plenary meetings in January 2017. This allocation will be increased to R36 000 in the 2017/18 year.

R14 665 was paid to bring an FAI FS and WS rated judge to Nationals. R8 300 was withdrawn from the investment account to pay for the development of WS judging software.

R17 047 spent on equipment - WS R11 447 on a new wingsuit and SAP R5 600 for a used accuracy rig. R6 450 is to be spent on maintenance – CP R2500 for timing repair, WS R600 for suit repair, SAP R2 200 for repairs to the landing tuffet and the accuracy rig and CF R1 150 on gear maintenance on the CF gear used for coaching.

R3 300 earmarked for medals. They have been ordered but not yet invoiced at time of writing.

The SSA committees have agreed that where unused income from member fees as at the financial year-end exceeds R1 000 per discipline, such funds exceeding R1 000 will be placed in a Special Projects Fund. Committees will be able to submit proposals for use of such funds. This will exclude funds being saved towards a specific project (such as gear purchases) or where remaining funds were generated by means other than members' funds (such as gear rentals).

Reporting committee members for 2016/17:

Formation Skydiving	Mohan Chudalayandy, Liza Hietbrink, Claire King
Artistic Events	Warren Hitchcock, Richard Morgan, Julie Teague
Canopy Formation	Peter (Sharky) Annandale, Graham Field, Rogan Maclean
Style, Accuracy and Paraski	Annelie Hoeksema, Paul (Simba) Marcellin, Francois Wagenaar
Canopy Piloting	DeWet Davel, Chris Teague, Mike Teague
Wingsuiting	Hendri Liebenberg, Oliver Nöthen, Michael Panaino

SSA Budget and Activity Plans

Formation Skydiving

Budget and Activity Plan 2016/2017

End of term report

OPENING BALANCE	R 27 782.73
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 40 981.25	R 37 491.73	R 3 489.52
Other	R 0.00	R 0.00	R 0.00
Total Income	R 68 763.98	R 65 274.46	R 3 489.52

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 9 130.00	R 8 709.80	R 420.20
2	National Championships			
	Nationals hosting	R 11 990.00	R 11 990.00	R 0.00
	Medals	R 2 000.00	R 2 000.00	R 0.00
3	Skills Development Activities			
	8-way Licence days x 2	R 5 000.00	R 0.00	R 5 000.00
	Skills Camps	R 10 000.00	R 4 800.00	R 5 200.00
	Coastal coach evaluations/coaching	R 4 000.00	R 7 797.94	-R 3 797.94
	J Bay Boogie FS Development	R 5 000.00	R 0.00	R 5 000.00
	Judges' travel & accommodation	R 11 190.00	R 12 928.05	-R 1 738.05
	Cat II DVD's *	R 0.00	R 9 000.00	-R 9 000.00
	10-way Challenge Day	R 0.00	R 3 000.00	-R 3 000.00
4	Sponsorships			
	National 4-way League	R 2 000.00	R 5 000.00	-R 3 000.00
5	Miscellaneous			
		R 0.00	R 0.00	R 0.00
		R 60 310.00	R 65 225.79	-R 4 915.79

CLOSING BALANCE	R 8 453.98	R 48.67	
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* R6100 brought forward from previous year

Note: Figures in red not yet paid as at time of preparing report.

SSA Budget and Activity Plans

Formation Skydiving

Budget and Activity Plan 2016/2017

End of term report

	Planned	Actual
1	IPC Delegate Travel	
	R9 130 to be spent on sending a delegate to the annual IPC plenary.	R8 710 paid to send a delegate to the IPC Plenary meeting in Portugal, 28-29 January 2017.
2	National Championships	
	R11 990 to be spent on hosting FS nationals. R2 000 budgeted for medals, assuming a full complement is used across all events.	R11 990 paid towards hosting FS Nationals 2016. Medals not yet purchased as at date of report. R2 000 still earmarked for this spend. R12 928 paid to bring FAI judges to SA to grade local judges.
3	Skills Development Activities	
	<ol style="list-style-type: none"> 2 x 8-way licence days using the proven formula of subsidising 50% slots of a reliable base for ready candidates. (R5 000) Various skills camps spread over different drop zones, customised to the skills needed at each. This could take the form of big-way skills, more 8-way licence days, 4-way basics camps. We are prepared and equipped for any of these as we read to be most beneficial. (R10 000) Coach evaluations at coastal DZ. (R4 000) Flights for evaluators. 2 evaluators will be sent and, if candidates are not ready or demand is insufficient, unneeded evaluation capacity will be used instead to do general FS coaching and seminars if there is interest. Most likely need will be an 8-way licence day. This benefits jumpers country-wide, and is a rare opportunity for 8-way lift capacity and coaching at the coast while still reaching many jumpers. J-Bay Boogie has long proven its commitment to sport skydiving an FS in particular and has invested significantly over the years. The FS Committee would like to join forces to increase their impact. (R5 000) 	<ol style="list-style-type: none"> Several attempts made - insufficient interest to hold these. Budget transferred to a 10-way Challenge day instead. LO slots sponsored and DZ sponsored camera. (R3 000) R1 200 Smoking Dragon Boogie. R3 600 for 2way Novice Competition prize – 2-on-2 4-way camp. Balance was used for Mossel Bay additional expenses. Mossel Bay R2 800 + R4 997.94 coach travel Over-spend due to weather diverting flight to PE and car rental required. Coaches evaluated, 8-ways from King Air, transferring skills to local jumpers for aircraft esp. FS Seminar held during weather day. This was not found to be needed this year. Funds were redirected toward the Cat II video production (R2 900 added to R6 100 brought forward from previous year), a long-term project for a lasting guidance video. The remainder was added to the 4-way League
4	Sponsorships	
	Medals sponsored for National 4-way league to be run over the course of the year. (R2 000) All DZs will be included, submitting jumps electronically, to be judged by PASA judges. 6 competition days planned.	Budget increased to R5 000 from unused funds. This allowed an extension of the league concept to a country-wide virtual event that includes results-streaming, on-the-day judging and better publicity for the discipline.
5	Miscellaneous	
	Seminars will continue to be run at drop zones and at Icarus as topics and speakers arise as well as on request by members. From fundamental skills and topics to Cat II Coach seminars.	Seminars were held at J-Bay Boogie, Mossel Bay and PSC.

SSA Budget and Activity Plans

Artistic Events

Budget and Activity Plan 2016/2017 End of term report

OPENING BALANCE	R 7 251.10
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 19 947.50	R 19 631.31	R 316.19
Other	R 0.00	R 0.00	R 0.00
Total Income	R 27 198.60	R 26 882.41	R 316.19

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 4 444.00	R 4 560.60	-R 116.60
2	National Championships			
	Nationals hosting	R 5 040.00	R 5 040.00	R 0.00
	Medals	R 450.00	R 250.00	R 200.00
3	Skills Development Activities			
	Skills Camp Robertson 2 April	R 3 000.00	R 3 000.00	R 0.00
	Skills Camp Rustenburg 2 April	R 3 000.00	R 2 380.00	R 620.00
	Skills Camps at National boogies	R 6 000.00	R 6 500.00	-R 500.00
	Skills Camp Parys 17-19 March	R 0.00	R 1 650.00	-R 1 650.00
	Coach Development	R 3 000.00	R 0.00	R 3 000.00
	Travel	R 1 900.00	R 3 297.00	-R 1 397.00
		R 0.00	R 0.00	R 0.00
4	Miscellaneous			
		R 0.00	R 0.00	R 0.00
	Total Expenses	R 26 834.00	R 26 677.60	R 156.40

CLOSING BALANCE	R 364.60	R 204.81
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Note: Figures in red not yet paid as at time of preparing report.

SSA Budget and Activity Plans

Artistic Events

Budget and Activity Plan 2016/2017 End of term report

	Planned	Actual
1	IPC Delegate Travel	
	R4 444 to be spent on sending a delegate to the annual IPC plenary meeting.	R4 560 paid to send a delegate to the IPC Plenary meeting in Portugal, 28-29 January 2017.
2	National Championships	
	R5 040 to be spent on hosting AE nationals. R450 budgeted for medals, assuming a full complement is used across all events.	R5 040 paid towards hosting AE Nationals 2016. Only 9 medals needed to be ordered. Not yet invoiced as at time of writing this report but should not exceed R250.
3	Skills Development Activities	
	<ul style="list-style-type: none"> We are using the 2015/16 left over budget to host events in Robertson (R3 000) and Rustenburg (R3 000) in preparation for Nationals. We are waiting on Drop Zones to confirm boogie dates and places we can expect, as we would like this years coaching to all take place at National type events which can attract skydivers from all drop zones. Preference will be given to boogies which are away from home dz's. R6 000 budgeted for this. We have allocated R3 000 to coach development. R1 900 is set aside to cover travel costs. 	<ul style="list-style-type: none"> R3 000 - Robertson R2 380 - Rustenburg R2 500 - tonto Boogie R4 000 - J Bay Boogie R1 650 – to be spent on coaching at Skydive Parys 17-19 March. R3 297 paid for travel and accommodation for HU coaching development at Mossel Bay (Andre & Marais). A further HU coaching seminar was held at PSC. From this, two new HU coaches have been approved (Brandon & Angie) and we are waiting on 2 others to do their JM courses (Amy and Quinton). The HU coach rating has been formalised into the PASA MOPs and is working really well.
4	Miscellaneous	
		<ul style="list-style-type: none"> Freely League – has been taking place during the course of the year, and we will name the winner at Nationals 2017. Head-up big ways - Inspired by the flying skills at the PSC competition, we organised a Head Up Big way skills camp. 10 people attended and we split this into two groups. We managed to get 4-way round exits with intermediate jumpers. PSC picked up the two coaches slots on the 7 jumps.

SSA Budget and Activity Plans

Canopy Formation

Budget and Activity Plan 2016/2017 End of term report

OPENING BALANCE	R 12 729.08
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 6 122.50	R 5 682.00	R 440.50
Other	R 0.00	R 0.00	R 0.00
Total Income	R 18 851.58	R 18 411.08	R 440.50

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 1 364.00	R 1 320.00	R 44.00
2	Equipment			
	New Equipment	R 0.00	R 0.00	R 0.00
	Maintenance	R 1 000.00	R 1 150.00	-R 150.00
	Rig hire	R 1 500.00	R 0.00	R 1 500.00
3	National Championships			
	Nationals hosting	R 1 290.00	R 1 290.00	R 0.00
	Medals	R 700.00	R 0.00	R 0.00
4	Skills Development Activities			
	Skills Camp 1 JSC	R 2 500.00	R 2 100.00	R 400.00
	Skills Camp 2 RSC	R 2 500.00	R 2 500.00	R 0.00
	Skills Camp 3	R 2 500.00	R 0.00	
	Travel	R 2 000.00	R 0.00	R 2 000.00
5	Miscellaneous			
		R 0.00	R 0.00	R 0.00
	Total Expenses	R 15 354.00	R 8 360.00	R 6 994.00

CLOSING BALANCE	R 3 497.58	R 10 051.08
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Note: Figures in red not yet paid as at time of preparing report.

SSA Budget and Activity Plans

Canopy Formation

Budget and Activity Plan 2016/2017 End of term report

	Planned	Actual
1	IPC Delegate Travel	
	R1 240 to be spent on sending an IPC delegate to the annual IPC plenary in 2016.	R1 320 paid to send a delegate to the IPC Plenary meeting in Portugal, 28-29 January 2017.
2	Equipment	
	R1000 set aside for future gear repair.	R1 150 paid for reserve repacks and maintenance on the CF rig used for coaching.
3	National Championships	
	R1 750 to be spent on Nationals. R700 budgeted for medals assuming a full complement is used across all events.	R1 290 paid towards hosting CF Nationals 2016. No medals were needed at Nationals.
4	Skills Development Activities	
	2-3 skills camps are planned for the year at R2 500 per camp plus rig hire (R500 per camp) and possible travelling (R1 000 per camp) KZN is earmarked as a priority. A camp also planned in Bloemfontein if demand exists and/or there will be a follow up camp in the Gauteng area.	R2 100 JSC spent on Coaching at JSC Skills camp. A further R2 500 planned to be spent at end March RSC skills camp. No skills camps could be hosted outside of Gauteng due to coach availability.
5	Miscellaneous	
	Remaining funds to be allocated, as required, if demand for coaching is greater than expected at any organised skills camp.	R10 000 being carried over as savings towards the purchase of a complete CF rig to be used for coaching. Privately owned gear currently in use.

SSA Budget and Activity Plans

Freefall Style and Accuracy Landing & Paraski

Budget and Activity Plan 2016/2017 End of term report

OPENING BALANCE	R 8 676.09
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 4 641.25	R 5 369.49	-R 728.24
Other	R 0.00	R 0.00	R 0.00
Total Income	R 13 317.34	R 14 045.58	-R 728.24

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 1 034.00	R 1 247.40	-R 213.40
2	Equipment			
	New equipment	R 0.00	R 5 600.00	
	Gear Maintenance	R 3 500.00	R 2 200.00	R 1 300.00
3	National Championships			
	Nationals hosting	R 795.00	R 795.00	R 0.00
	Nationals additional funding	R 1 705.00	R 0.00	R 1 705.00
	Medals	R 700.00	R 0.00	R 0.00
4	Skills Development Activities			
		R 4 500.00	R 0.00	R 4 500.00
		R 0.00	R 0.00	R 0.00
		R 0.00	R 0.00	R 0.00
5	Miscellaneous			
	Unused funds to Special Projects Fund	R 0.00	R 3 200.00	-R 3 200.00
	Total Expenses	R 12 234.00	R 13 042.40	-R 808.40

CLOSING BALANCE	R 1 083.34	R 1 003.18	
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Note: Figures in red not yet paid as at time of preparing report.

SSA Budget and Activity Plans

Freefall Style and Accuracy Landing & Paraski

Budget and Activity Plan 2016/2017 End of term report

	Planned	Actual
1	IPC Delegate Travel	
	R1 034 allocated towards sending a delegate to the annual IPC plenary meeting.	R1 247 paid to send a delegate to the IPC Plenary meeting in Portugal, 28-29 January 2017.
2	Equipment	
	We have put in an offer for the equipment owned by the estate of Tim Mace – and expect to have to maintain it a little thereafter. R3 500 is set aside for this.	We have spent R5 600 on purchase of a complete accuracy system. At time of compiling report we had not yet spent any money on maintaining the gear, but we will need to this (approx R700) We have not yet been invoiced for the inflatable tuffet by the TM estate – but we continue to enjoy unrestricted access. Some upkeep and maintenance is required on the tuffet. Quote is pending, but we expect approx R1500 or so. Thus total spend in this year is R7 800, which is more than last year 😊
3	National Championships	
	R795 budgeted for nationals (this is the SAP portion of the SSA allocation to Nationals). We have increased the budget for nationals with a further R1 705 in case of travel and assoc expenses for judging. R700 budgeted for medals.	R795 paid towards hosting SAP Nationals 2016. There was no need to order in medals in this year.
4	Skills Development Activities	
	This is an area that we simply must pay more attention to. R4 500 is budgeted for this.	We have underspent in this area. Our most important development in skills dev has been to agree favourable slot rate with JSC. This will now be coupled with a keen equipment hire rate for the gear recently acquired. We will package all this together with an incentive for commitment to jump numbers. We will bring in a scheme of basic coaching.
5	Miscellaneous	
		Unused funds (R3 200) as at financial year-end transferred to SSA Special Projects Fund.

SSA Budget and Activity Plans

Canopy Piloting

Budget and Activity Plan 2016/2017 End of term report

OPENING BALANCE	R 736.50
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 11 751.25	R 10 899.97	R 851.28
Other	R 0.00	R 0.00	R 0.00
Total Income	R 12 487.75	R 11 636.47	R 851.28

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 2 618.00	R 2 532.20	R 85.80
2	Equipment			
	New Equipment	R 1 000.00	R 0.00	R 1 000.00
	Maintenance	R 1 000.00	R 2 500.00	-R 1 500.00
3	National Championships			
	Nationals hosting	R 3 202.50	R 3 202.50	R 0.00
	Medals	R 400.00	R 750.00	-R 350.00
4	Skills Development Activities			
	3 x skills camps	R 3 000.00	R 1 000.00	R 2 000.00
	1 x money meet	R 1 350.00	R 1 000.00	R 350.00
		R 0.00	R 0.00	R 0.00
5	Miscellaneous			
		R 0.00	R 0.00	R 0.00
	Total Expenses	R 12 570.50	R 10 984.70	R 1 585.80

CLOSING BALANCE	-R 82.75	R 651.77	
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Note: Figures in red not yet paid as at time of preparing report.

SSA Budget and Activity Plans

Canopy Piloting

Budget and Activity Plan 2016/2017 End of term report

	Planned	Actual
1	IPC Delegate Travel	
	R2 618 to be spent on sending a delegate to the annual IPC plenary meeting.	R2 532 paid to send a delegate to the IPC Plenary meeting in Portugal, 28-29 January 2017
2	Equipment	
	We have provisioned funds as equipment may or may not need to be replaced (R1 000) and/or maintained (R1 000).	R2 500 paid to repair the timing system.
3	National Championships	
	R3202.50 to be spent on Nationals. R400 budgeted for medals assuming a full complement is used across all events.	R3 202.50 paid towards hosting CP Nationals 2016. Medals not yet invoiced as at date of publication. More medals needed to be ordered than originally budgeted so R750 earmarked for this spend.
4	Skills Development Activities	
	<p>We are planning 3 skills camps throughout the year which will target junior to intermediate jumpers. (R3 000) The intention here is to teach safety at grass root level. This is a subsidy towards the coaches' costs.</p> <p>We will host 1 money meet during the course of the year. (R1 000) 1 Intermediate jumper will team up with 1 senior jumper. The team composition will be done by random draw to promote competition. The combined scores over 3 distance rounds will be used to find the winner. This is a great way to introduce intermediates to the competition and get senior jumpers to give advice during the meet.</p>	<p>R1 000 PSC Fun Scrambles Meet We organised a CP competition at the Peter Lawson Cup in August 2016 and prizes were fortunately sponsored by the DZO. There was no need to spend the remaining R350 left over for this line item.</p> <p>R1 000 JSC Canopy Control course hosted by Warren Hitchcock</p> <p>We had a CP skills camp planned 25 February but due to weather and low interest this event was postponed.</p> <p>We now have an international coach based locally who comes at a premium, we will carry over remaining funds to the following year's budget and reschedule this event.</p>
5	Miscellaneous	

SSA Budget and Activity Plans

Wingsuiting

Budget and Activity Plan 2016/2017 End of term report

OPENING BALANCE	-R 361.58
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 15 306.25	R 15 625.50	-R 319.25
Other (suit hire/equipment sale)	R 2 000.00	R 14 100.00	-R 12 100.00
Investment account withdrawal	R 0.00	R 8 300.00	
Total Income	R 16 944.67	R 37 663.92	-R 20 719.25

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 3 410.00	R 3 630.00	-R 220.00
2	Equipment			
	New Equipment	R 5 000.00	R 11 446.93	-R 6 446.93
	Maintenance	R 598.09	R 600.00	-R 1.91
3	National Championships			
	Nationals hosting	R 2 682.50	R 2 682.50	R 0.00
	Medals	R 225.00	R 300.00	-R 75.00
	Judges costs	R 0.00	R 1 737.32	-R 1 737.32
	Judging software	R 0.00	R 8 300.00	-R 8 300.00
4	Skills Development Activities			
	Skills Camps - PASA boogies	R 2 100.00	R 560.00	R 1 540.00
	Coach Development	R 1 200.00	R 0.00	R 1 200.00
	Skills Camp Travel	R 1 000.00	R 0.00	R 1 000.00
5	Miscellaneous			
		R 0.00	R 0.00	R 0.00
	Total Expenses	R 16 215.59	R 29 256.75	-R 13 041.16

CLOSING BALANCE	R 729.08	R 8 407.17	
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SSA Budget and Activity Plans

Wingsuiting

Budget and Activity Plan 2016/2017

End of term report

	Planned	Actual
1	IPC Delegate Travel	
	R3 410 to be spent on sending a delegate to the annual IPC plenary meeting.	R3 630 paid to send a delegate to the IPC Plenary meeting in Portugal, 28-29 January 2017.
2	Equipment	
	R598 is budgeted for repairs of equipment. We are intending on adding another medium sized wingsuit to our equipment, as this size suit is in high demand. We have provisionally allocated a budget of R5 000, which can cover around 50% of a new suit. As in the past, we will aim to negotiate a significant discount on this purchase from one of the major wingsuit manufacturers. We are raising the rental cost of the equipment this year as the gear that we are renting out has become more expensive to replace. This will add additional income to our budget during the year.	R11 446.93 (R5 000 budgeted and balance offset by sale of suit for R11 000 and income from rental of suits – R3 100 as at end February 2017) R600 equipment maintenance budgeted to be used before end of March to repair holes in the blue P3. Any remaining funds will be held over to next year's budget to assist in purchasing another wingsuit for training purposes. The funds remaining are from self-generated income so do not constitute unused member funds which go to the Special Projects Fund.
3	National Championships	
	R2 682.50 to be spent on nationals. We have been fortunate enough to arrange an FAI rated Wingsuit Judge to come through for the South African Nationals to train our local Judges, with the help of the Judges Committee. This will go a long way towards improving wingsuit judging and scoring for Nationals. We have mandated the creation of a Wingsuit Performance and Acrobatic Scoring System add-on to be integrated into the skydiving scoring system being used at present. R225 is budgeted for medals.	R2 682.50 paid towards hosting WS Nationals. Medals not yet invoiced as at date of publication. R300 earmarked for this spend. R8 300 withdrawn from the SSA investment account to fund development of judging software. This software purchase resulted in a much smoother running of WS Nationals. R1 737.32 paid towards international judges' costs at Nationals 2016. 5 competitors represented SA at the First Wingsuit World Championships held in Zhills, Florida USA.
4	Skills Development Activities	
	We are budgeting R2 100 for Skills Camps and boogies, which will mainly go towards covering of slots. We are budgeting R1 200 to assist potential coaches with further skills development and mentorship, particularly at drop zones that do not have a regular wingsuit coach. R1 000 is set aside to cover travel costs.	R560 spent on 2 skills camps at PSC. Other students were trained at JBay, where they had a special coaching slot deal. A Skills Camp is planned in March at Skydive Mossel Bay and there are also FFCs booked for the Parys boogie in March, where some of the coaching funds will be used. None of the potential WS coaches, approached the WS-SSA or Wingsuit Coach Evaluators in order to obtain their WS coach ratings this year.
5	Miscellaneous	
	The Wingsuit SSA has seen bigger growth than any other SSA discipline for two years in a row now. We will aim to continue to drive this forward and bring in additional funds across all allocations in the budget plans above for this year.	We are proud to say that we have grown yet again this year by more than 1% of the ticks on member renewals – to 16.5%. We are grateful for the support from members and will continue to strive to grow and develop wingsuiting in SA.