



Sport Skydivers Association

Year-end Report to the AGM
for the period

1 April 2013 to 31 March 2014

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SSA Budget and Activity Plans

Preamble

The SSA fees for the year April 2013 to March 2014 were:

Full members	R150
Military members who hold no PASA ratings	R 50
Pro-rata members joining in the period October to December	R 75
Pro-rata members joining in the period January to March	R 50

In the current year, there were 605 members at R150, 50 at R75 and 43 at R50.

At the beginning of the period under review, each discipline provided a budget for approval by its members and the Management Council. Funds were allocated to each discipline with an approved budget according to the percentage of ticks on members' renewal forms.

Style, Accuracy and Paraski did not have an elected committee for the year and no funds were allocated to this discipline. The year-end report contained herein is a representation of expenses incurred and retained funds.

The SSA budgeted for income of R100 375. Actual income from SSA fees for the period was R96 650. The lower income is due to there being fewer members than in the previous year.

All disciplines, except Wingsuiting which does not currently have a competition format, contribute R25 000 towards the hosting of the South African National Championships in. Since nationals is often held in the first quarter of a membership year, the members' ticks for that year are not yet known at the time of the competition. For this reason, the SSA committees have elected to split the R25 000 between the disciplines based on the previous year's ticks and then weighted to exclude Wingsuiting. This also allows for a more accurate estimate of funds available per discipline at the time bids are called for from all drop zones. In the case of a discipline that has no representation in a year, their contribution is calculated at their previous average ticks.

The SSA 32-day notice deposit account will earn approximately R7 000 in interest for the period under review. Interest is reinvested into the account. The total funds in this account at 31 March 2014 will be approximately R184 000.

Figures contained herein have been prepared 8 weeks before the end of the financial year. It is therefore possible that further payments, provided for in the budget plans, may still be made before the end of the financial year.

Reporting committee members:

Formation Skydiving	Claire King, Chris Badenhorst, Ian van den Berge
Artistic Events	Julie Teague, Ria Moothilal, Warren Hitchcock
Canopy Formation	Graham Field, Peter (Sharky) Annandale, Rogan Maclean
Style, Accuracy and Paraski	No committee
Canopy Piloting	Jacqui Bruwer, Peter Lawson, Chris Teague, Rob Kruger
Wingsuiting	Oliver Nöthen, Eugene (Pottie) Potgieter, Jackie Schoeman

SSA Budget and Activity Plans

Formation Skydiving

Budget 2013/2014 Year-end report to PASA AGM

OPENING BALANCE	R 7,274.67
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 47,708.24	R 49,088.54	-R 1,380.30
Other	R 0.00	R 0.00	R 0.00
Total Income	R 54,982.91	R 56,363.21	-R 1,380.30

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 5,703.60	R 0.00	R 5,703.60
2	National Championships			
	Nationals hosting	R 12,985.00	R 12,705.00	R 280.00
	Medals	R 1,470.60	R 666.90	R 803.70
3	Administrative Expenses			
	Bank charges	R 342.22	R 365.69	-R 23.47
	Administration	R 2,851.80	R 3,047.40	-R 195.60
4	Skills Development Activities			
	Bloem Skills Camp/Meet *	R 2,000.00	R 0.00	R 2,000.00
	Novice team subsidy (2012)	R 5,400.00	R 4,550.00	R 850.00
	Novice team subsidy 2013 **	R 5,400.00	R 0.00	R 5,400.00
	Cape - Rumble Judge/Coach airfare	R 3,600.00	R 4,950.00	-R 1,350.00
	Shake the Bag	R 6,000.00	R 4,320.00	R 1,680.00
	Money Meet	R 2,500.00	R 2,500.00	R 0.00
	16-way sequential day	R 2,000.00	R 0.00	R 2,000.00
5	Sponsorships			
	SASL	R 3,000.00	R 3,000.00	R 0.00
6	Miscellaneous			
	Trophy refurbishment ***	R 0.00	R 0.00	R 0.00
		R 53,253.22	R 36,104.99	R 17,148.23
	CLOSING BALANCE	R 1,729.69	R 20,258.22	

* R5 600 carried over to April 2014 for this event

** R6 750 carried over to after Nationals 2014

*** R1 500 carried over for the project

Total carried over into next financial year for planned projects - R13 850

SSA Budget and Activity Plans

Formation Skydiving

Activities 2013/14 Year-end report to PASA AGM

	Planned	Actual
1	IPC Delegate Travel	
	R5 703.60 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	After a number of years of successfully establishing SA's presence at these meetings, it has been agreed that only biennial attendance is required in future. No delegate to be sent this year. Funds held over to next year for this purpose..
2	National Championships	
	R12 985 to be spent on hosting FS nationals plus R1 470.60 for medals.	R12 705 paid for FS Nationals 2013. R666.90 spent on medals.
3	Administrative Expenses	
	R2 851.80 is allocated to administration for the year and an estimated R342.22 to bank charges.	R3 047.40 paid for administration. R365.69 paid for bank charges.
4	Skills Development Activities	
	<p>1. Bloem Skills Camp/ Mini-meet (R2 000). A skills development weekend (with an informal 2-way competition if it is appropriate for the participants) will be held at Skydive Central. This will double as an opportunity to hold a Coaching Seminar for non-Gauteng members.</p> <p>2. Novice Team Subsidy (R5 400). The senior slot subsidy for new Novice 4-way teams will be repeated. This seems to be feeding the FS competition pool and excitement, focus and exposure for novice jumpers. This subsidy will cover 10 slots for the senior jumper on 2 new novice 4-way teams, provided they do a minimum of 20 training jumps and compete in SA Nationals. The funds (R5 400) for the 2012 teams comes from the 2012 activity plan but will only be paid after Nationals 2013 provided the teams meet the commitment agreement. The 2013 teams will be awarded closer to Nationals 2014 on the same basis, funds to be paid on the same basis (after the year end, due to Nationals timing).</p>	<p>1. This camp moved to Rustenburg for a number of reasons including jumper readiness for the camp which requires FS skills learned in the official Cat II coaching programme. No dates suitable for the club and the committee could be found before March 2014, so this camp will go ahead as agreed, but will take place in the next PASA financial year. Due to increased slot rates and lower than expected costs in other areas, the committee has allocated additional funds to this camp so that 2-on-2 coaching is possible on the 4-ways. (R5 600 carried over to the next financial year.)</p> <p>2. Scheduled for later in the season, closer to Nationals, as always. R4 550 has been paid for 2012 teams. The project marketing has been sent to the membership and applications have begun coming in. This will be awarded by March 2014 in preparation for Nationals 2014 and only paid over after Nationals to those teams who abide by the subsidy agreement. (R6 750 carried over to the next financial year.)</p>

SSA Budget and Activity Plans

<p>3. Robertson Rumble (R3 600): Skills & Mini-meet. The annual Robertson Rumble embodies SSA principles of skills development, exposure and competition support. In previous years, a coach and judge have attended this event (private initiative) and it is consistently one of the most productive and positive club events of the year. Therefore the SSA would like to ensure a coach and a judge can attend the 2014 Rumble by assisting on flight costs. This will double as an opportunity to hold a Coaching Seminar for Cape FS coaches and members.</p> <p>4. Shake the bag (R6 000). After the success of 2012's event, another will be held in 2013. This is a skills weekend aimed primarily at novice and intermediate 4-way jumpers who are looking to meet and greet other jumpers to form new teams with. It will be held a couple of months after Nationals when budgets have recovered and jumpers are motivated to start planning and training for the new season. The funds will be put toward coach slots on the lower-experience teams who still need senior jumpers for productive 4-way but are ready to start competing and looking for team mates. Coaches will coach, jump where necessary and assist with matching and introducing jumpers appropriately.</p> <p>5. Money Meet –prizes/prize money (R2 500). A competition with a money prize will be held. Both 2-way and 4-way will be included and all experience levels will be catered for. A small entry fee may be charged, live judging and a prize giving at the end of the weekend. This may leverage off or combine with SASL.</p> <p>6. Cat III days - no funding. We will continue with this offering - organisation of an experienced Cat III base of senior, current FS flyers for Cat III attempts. The student will cover the base's slots, an expense we found they are happy to do for the guarantee of skills and reliable base. Because of differing schedules of those needing the base, we simply have a standing offer to organise the base for requests as they happen.</p> <p>7. 16-way Sequential Day. Aimed at the senior FS skydivers only. There will not be coaching – it is a fun and challenging sequential day for the experienced skydivers who usually come to SSA Events to coach. The committee will keep looking for opportunities to schedule the event. The participants will all contribute equally to additional costs (such as aircraft ferry and camera slots) but we have earmarked R2000 should the opportunity for a bigger aircraft be available and assistance with ferry costs is needed.</p>	<p>3. This event was held on 15-16 February 2014. 2 coaches and judges were sent for the event and the InTime scoring system was used to judge the competition. (R4 950 for judge and coach airfare)</p> <p>4. Went ahead as planned on 30 Dec – 1 November at PSC. Some potential teams have arisen from the event. Unfortunately, weather put an early end to it on the morning of day 2. (R4 320)</p> <p>5. Scheduled for March 2014. (R2 500)</p> <p>6. On-going. A particular thanks goes to EP Skydivers for facilitating so many Cat III achievements, sponsoring the base's slots and resulting in so many Cat III's being achieved at the J Bay Boogie.</p> <p>7. Coupled with the PSC 50th Birthday event and the preparation jumps for it, senior jumpers attended 3 16-way invitational weekends. Due to the coupling, no cost was incurred by the FS Committee and the funds were directed to other development activities.</p>
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SSA Budget and Activity Plans

	<p>8. C Licence 8-Way days - self-funded. The FS Committee will organise 8-ways for ready skydivers who need the C-Licence requirements. The system of an experienced base to fly and coach during the day and rotating docking positions for participants will be used again. Participants will cover the costs of the coaches' slots.</p> <p>9. FS Camera Camp - self-funded. If sufficient support is shown the FS Committee will hold a skills camp for FS cameramen. There is currently a shortage of skilled FS cameramen, and a lack of understanding from cameramen of the FS-specific requirements. In 2012, we had little interest but we feel it is something worth persevering with and will try to structure something low cost and local to motivate participation.</p>	<p>8. An on-going activity. As requests are made, we continue to organise the days.</p> <p>9. As yet, we have had little response to our request for communication of interest in the camera camp but informally cameramen still seem to support the idea. We would like to see a local coach facilitating a camp in the future, so we are not dependent on attendee numbers to justify costs.</p>
5	Sponsorships	
	<p>SASL Sponsorship R3 000 – FS has a long term strategy to partner with SASL in building competitive formation skydiving, increasing competition opportunity and growing the discipline.</p>	<p>This was done and the SASL Season is well underway with VFS now introduced as an experimental event. The VFS has so far been received well by jumpers and sponsors, and a need for camera skills as well as a more focused competition mind-set in this event has been identified.</p>
6	Miscellaneous	
		<p>FS 4-way open trophy. Funds from the Money Meet were considered for repairing and re-engraving the trophy, which is very old and in a bad state of disrepair. Due to lower than expected expenses this year, we are able to fund the repairs to some extent. Ian and Yolandi vd Berge have very kindly offered their engraving services at World of Diamonds, freeing up more funds for structural repairs which are currently being quoted for. We are in the process of sourcing the team names over many years where the engraving has all but disappeared. We're very excited about this project and hope to add many years of life to an historically significant and very relevant trophy. (R1 500 carried over to the next financial year for this project.)</p> <p>It must be noted that a total of R13 850 is being carried over into the next financial year for planned projects.</p>

SSA Budget and Activity Plans

Artistic Events

Budget 2013/2014 Year-end report to PASA AGM

OPENING BALANCE	R 974.12
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 18,780.16	R 20,567.12	-R 1,786.96
Other	R 0.00	R 0.00	R 0.00
Total Income	R 19,754.28	R 21,541.24	-R 1,786.96

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 2,245.20	R 0.00	R 2,245.20
2	National Championships			
	Nationals hosting	R 5,150.00	R 5,135.00	R 15.00
	Medals	R 345.42	R 171.00	R 174.42
3	Administrative Expenses			
	Bank charges	R 134.71	R 153.22	-R 18.51
	Administration	R 1,122.60	R 1,276.80	-R 154.20
4	Skills Development Activities			
	Skills Camp EP Skydivers	R 2,000.00	R 2,625.00	-R 625.00
	Skills Camp KZN	R 1,500.00	R 0.00	R 1,500.00
	Skills Camp CT	R 2,500.00	R 0.00	R 2,500.00
	Skills Camp JHB	R 2,500.00	R 2,100.00	R 400.00
	Skills Camp Witbank	R 2,000.00	R 0.00	R 2,000.00
	Skills Camp Bloemfontein (travel costs)	R 0.00	R 2,161.00	-R 2,161.00
	Skills Camp Mossel Bay	R 0.00	R 1,080.00	-R 1,080.00
5	Miscellaneous			
		R 0.00	R 0.00	R 0.00
	Total Expenses	R 19,497.93	R 14,702.02	R 4,795.91

CLOSING BALANCE	R 256.35	R 6,839.22	
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SSA Budget and Activity Plans

Artistic Events

Activities 2013/14 Year-end report to PASA AGM

	Planned	Actual
1	IPC Delegate Travel	
	R2 245.20 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	After a number of years of successfully establishing SA's presence at these meetings, it has been agreed that only biennial attendance is required in future. No delegate to be sent this year.
2	National Championships	
	R5 150 to be spent on hosting AE nationals plus R345.42 for medals.	R5 135 paid for AE Nationals 2013. R171 spent on medals.
3	Administrative Expenses	
	R1122.60 is allocated to administration for the year and an estimated R134.71 to bank charges.	R1276.80 paid for administration. R153.22 paid for bank charges.
4	Skills Development Activities	
	<p>We felt that last year's spending at beginner level in AE has been really fruitful. So the idea is to do the same in 2013/14.</p> <p>R10 500 set aside for nationwide skills development.</p> <p>The area we didn't get to in 2012 was EP, and so that will be the first club that we engage with this year.</p>	<ul style="list-style-type: none"> We sent Andre Du Preez to Bloemfontein (R2 161), although this wasn't budgeted for. A further R1 080, which was not budgeted for, was spent on a camp at Mossel Bay to cater for the Western, Southern, and Eastern Cape regions. We spent a R625 more than budgeted for the J Bay Boogie bringing the total spent on coach jumps for this boogie to R2 625. As planned, a coaching camp was held at JSC for a total of R2 100. It should be noted that, whenever we have paid for coach slots, we have paid half slots resulting in twice the number of coach jumps for the total spent on coaching (than had the coach slots been covered in full). This method has worked well for us and has been well received around the country. As per our plans we did not get to Cape Town (Robertson had plane issues for half the year), Durban, or Witbank. We plan to host camps at CT and Witbank early in the new financial year. Durban will be considered should they have an event that has demand and provides decent altitude for AE coaching.
5	Miscellaneous	
	<ul style="list-style-type: none"> Aim to increase competition during the course of the year by coming up with a SASL type arrangement which is sustainable for the AE jumpers we have. This could be a quarterly competition, which may involve using a senior on camera and an intermediate / junior as a performer. Still under discussion. 	<ul style="list-style-type: none"> Over the past year we have redefined and finalised the intermediate competition format for nationals. This format is more in line with the current open format. We've updated our coaching renewal system making it a requirement for coaches to be more active in coaching in order to retain their ratings

SSA Budget and Activity Plans

	<ul style="list-style-type: none">• Aim to host an international coach that senior AE Jumpers and Wingsuiters pay to bring over. At a sea level boogie preferably out of the PAC or large aircraft we would like to set a new SA record for HD. When the coach is busy with the Wingsuiters, the senior local jumpers already gathered could then be available to coach local freeflyers.• Reconsider the format of the Intermediate competition for Nationals, which includes a head down and two flat moves at present. Although the manoeuvres are attainable but challenging, there is little clarity on sequence.	<ul style="list-style-type: none">• We've suggested changes to the coaching system to allow for head up coaches to be brought through the ranks earlier. Thereby increasing the potential coaching pool and availability of coaching to juniors around the country
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SSA Budget and Activity Plans

Canopy Formation

Budget 2013/2014 Year-end report to PASA AGM

OPENING BALANCE	R 6,459.09
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 5,179.35	R 6,098.62	-R 919.27
Other	R 0.00	R 0.00	R 0.00
Total Income	R 11,638.44	R 12,557.71	-R 919.27

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 619.20	R 0.00	R 619.20
2	Equipment			
	New Equipment	R 0.00	R 0.00	R 0.00
	Maintenance	R 1,000.00	R 0.00	R 1,000.00
3	National Championships			
	Nationals hosting	R 1,420.00	R 1,485.00	-R 65.00
	Medals	R 0.00	R 0.00	R 0.00
4	Administrative Expenses			
	Bank charges	R 37.15	R 45.43	-R 8.28
	Administration	R 309.60	R 378.60	-R 69.00
5	Skills Development Activities			
	CF Intro	R 4,000.00	R 520.00	R 3,480.00
	CF Skills Advancement	R 1,000.00	R 0.00	R 1,000.00
6	Miscellaneous			
	Reserve towards 170 Canopies *	R 3,000.00	R 0.00	R 3,000.00
	Total Expenses	R 11,385.95	R 2,429.03	R 8,956.92

CLOSING BALANCE	R 252.49	R 10,128.68	
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* R3 000 being carried over to the next year towards CF canopy

SSA Budget and Activity Plans

Canopy Formation

Activities 2013/14 Year-end report to PASA AGM

	Planned	Actual
1	IPC Delegate Travel	
	R619.20 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	After a number of years of successfully establishing SA's presence at these meetings, it has been agreed that only biennial attendance is required in future. No delegate to be sent this year.
2	Equipment	
	R1 000 set aside for equipment maintenance.	No maintenance was required.
3	National Championships	
	R1 420 to be spent on Nationals. Medals kept over from the previous year so no additional cost.	R1 485 paid for CF Nationals 2013.
4	Administrative Expenses	
	R309.60 is allocated to administration for the year and an estimated R37.15 to bank charges.	R378.60 paid for administration. R45.43 paid for bank charges.
5	Skills Development Activities	
	R4 000 set aside for CF Intro skills camps planned for JSC, Robertson and KZN. R1 000 set aside for skills advancement.	PSC intro R520. No other camps were done due to lack of available coaches outside of KZN.
6	Miscellaneous	
	To enable coaches to intro more people at an earlier stage in their jumping career to CF we are planning to acquire 2 x 170Sq Ft CF specific canopies. The first to be bought in the next 2 to 3 years and the second one in the next 4 to 5 years. R3 000 to be carried forward to this end.	R3 000 is being carried over to the next year for this purpose.

SSA Budget and Activity Plans

Freefall Style and Accuracy Landing & Paraski

Budget 2013/2014 Year-end report to PASA AGM

OPENING BALANCE	R 9,282.95
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 0.00	R 0.00	R 0.00
Other	R 0.00	R 0.00	R 0.00
Total Income	R 9,282.95	R 9,282.95	R 0.00

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 0.00	R 0.00	R 0.00
2	National Championships			
	Nationals hosting	R 2,750.00	R 2,975.00	-R 225.00
	Medals	R 0.00	R 112.86	R 0.00
3	Administrative Expenses			
	Bank charges	R 72.00	R 0.00	R 72.00
	Administration	R 600.00	R 0.00	R 600.00
4	Skills Development Activities			
		R 0.00	R 0.00	R 0.00
		R 0.00	R 0.00	R 0.00
		R 0.00	R 0.00	R 0.00
5	Miscellaneous			
		R 0.00	R 0.00	R 0.00
		R 0.00	R 0.00	R 0.00
	Total Expenses	R 3,422.00	R 3,087.86	R 334.14

CLOSING BALANCE	R 5,860.95	R 6,195.09	
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SSA Budget and Activity Plans

Freefall Style and Accuracy Landing & Paraski

Activities 2013/14 Year-end report to PASA AGM

	Planned	Actual
1	IPC Delegate Travel	
	R1 200 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	After a number of years of successfully establishing SA's presence at these meetings, it has been agreed that only biennial attendance is required in future. No delegate to be sent this year.
2	National Championships	
	R2 750 to be spent on Nationals. Medals not used in the previous year will be used this year so no additional cost.	R2 975.00 paid for SAP Nationals 2013. R112.86 spent on medals.
3	Administrative Expenses	
	R600 is allocated to administration for the year and an estimated R72 to bank charges.	There was no committee and no representation for this year so no member funds could be allocated to SAP. Hence no payment towards admin and bank.
4	Skills Development Activities	
		There was no committee and no representation for this year.
5	Miscellaneous	

SSA Budget and Activity Plans

Canopy Piloting

Budget 2013/2014 Year-end report to PASA AGM

OPENING BALANCE	R 16,201.15
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 9,816.68	R 10,119.26	-R 302.58
Other	R 0.00	R 0.00	R 0.00
Total Income	R 26,017.83	R 26,320.41	-R 302.58

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 1,173.60	R 0.00	R 1,173.60
2	Equipment			
	New Equipment	R 15,000.00	R 15,500.00	-R 500.00
	Maintenance	R 0.00	R 5,700.00	-R 5,700.00
3	National Championships			
	Nationals hosting	R 2,695.00	R 2,700.00	-R 5.00
	Medals	R 1,029.42	R 0.00	R 1,029.42
4	Administrative Expenses			
	Bank charges	R 70.42	R 75.38	-R 4.96
	Administration	R 586.80	R 628.20	-R 41.40
5	Skills Development Activities			
	Coaching camp	R 2,000.00	R 0.00	R 2,000.00
	Scrambles meet	R 3,381.00	R 0.00	R 3,381.00
		R 0.00	R 0.00	R 0.00
		R 0.00	R 0.00	R 0.00
6	Miscellaneous			
		R 0.00	R 0.00	R 0.00
		R 0.00	R 0.00	R 0.00
	Total Expenses	R 25,936.24	R 24,603.58	R 1,332.66

CLOSING BALANCE	R 81.59	R 1,716.83	
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SSA Budget and Activity Plans

Canopy Piloting

Activities 2013/14 Year-end report to PASA AGM

	Planned	Actual
1	IPC Delegate Travel	
	R1 173.60 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	After a number of years of successfully establishing SA's presence at these meetings, it has been agreed that only biennial attendance is required in future. No delegate to be sent this year.
2	Equipment	
	We are in the process of purchasing 3 lasers for the CP scoring equipment to the value of R15 000, which will leave the amount for fixing equipment at R0.	3 Lasers were bought as part of the scoring system for CP and will be kept by Christopher Teague (Asset Register). The total cost of the laser systems was R15 500 (R15 200 (€1 275) and R300 for Shipping Costs). One of the laser stands was refurbished with a new sighting mechanism head and the cost was R5 700, paid to CR3 Manufacturing (Roy Hughes). This was an unforeseen expense but needed for the lasers to work correctly. Total Amount: R21 200
3	National Championships	
	R2 695 to be spent on Nationals. R1 029.42 to be spent on medals.	R2 700 paid for CP Nationals 2013. R0 spent on medals as sufficient medals in stock.
4	Administrative Expenses	
	R586.80 is allocated to administration for the year and an estimated R70.42 to bank charges.	R628.20 paid for administration. R75.38 paid for bank charges.
5	Skills Development Activities	
	R20 381 – R15 000 = R5 381 1 skills camp Coaching camp for intermediates and identified students by current coaches Coach Slots at R2 000 1 Competition – Fun Scrambles Meet Planned for Sep/Oct 2013 to encourage intermediates and students coached by CP Coaches. Handicaps will be given to seniors so seniors can compete with Intermediates to make it fun. A team score will also be awarded to the Senior and Junior entering the event together. Prizes and Judges refreshments R3 381 – prizes to be determined by the CP Competition.	A skills camp was held at KZN with 7 pilots attending. There were no costs incurred by the SSA, these were covered by Skydive KZN and Christopher Teague. This competition was held at PSC's 50 th birthday and 8 senior and 4 intermediate pilots have entered. No costs were incurred.
6	Miscellaneous	

SSA Budget and Activity Plans

Wingsuiting

Budget 2013/2014 Year-end report to PASA AGM

OPENING BALANCE	R 7,480.52
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INCOME	Planned Income	Actual Income	Variance
Member subscriptions	R 8,853.08	R 10,776.48	-R 1,923.40
Other	R 0.00	R 0.00	R 0.00
Total Income	R 16,333.60	R 18,257.00	-R 1,923.40

	EXPENSES	Planned Expense	Actual Expense	Variance
1	IPC Delegate Travel Costs	R 1,058.40	R 0.00	R 1,058.40
2	Equipment			
	New Equipment	R 6,000.00	R 9,193.56	-R 3,193.56
	Maintenance	R 200.00	R 300.00	-R 100.00
3	Administrative Expenses			
	Bank charges	R 63.50	R 80.28	-R 16.78
	Administration	R 529.20	R 669.00	-R 139.80
4	Skills Development Activities			
	Skills camps	R 7,500.00	R 3,910.00	R 3,590.00
	Skills Camp Travel	R 0.00	R 1,000.00	-R 1,000.00
5	Miscellaneous			
		R 0.00	R 0.00	R 0.00
	Total Expenses	R 15,351.10	R 15,152.84	R 198.26

CLOSING BALANCE	R 982.50	R 3,104.16	
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SSA Budget and Activity Plans

Wingsuiting

Activities 2013/14 Year-end report to PASA AGM

	Planned	Actual
1	IPC Delegate Travel	
	R1 058.40 to be spent on sending an IPC delegate to the annual IPC plenary in 2014.	After a number of years of successfully establishing SA's presence at these meetings, it has been agreed that only biennial attendance is required in future. No delegate to be sent this year.
2	Equipment	
	We are planning to start phasing out the Firebirds for PhoenixFly P3's. First one will cost an estimated R6 000.	The new SSA student Wingsuit (PhoenixFly Phantom3 Medium) has arrived. Final payment (including bank charges and customs) was R9 193.56. The difference in price was due to bad exchange rate and PF changing their payment methods. R300 paid for equipment maintenance.
3	Administrative Expenses	
	R529.20 is allocated to administration for the year and an estimated R63.50 to bank charges.	R669.00 paid for administration. R80.28 paid for bank charges.
4	Skills Development Activities	
	We are planning to host 3 Skills Camps around South Africa this year with more emphasis on getting regular wingsuiters as well as beginners in the sky. One of these Camps will be shared with the AE Committee to get the Soul Flyers to coach. R7 500 set aside for 3 skills camps.	Skills camps held: July 2013 – Bloemfontein (R1 000 travel costs) August 2013 – Pretoria (R1 040) September 2013 – Mossel Bay (R1 000) November 2013 – Mossel Bay (R750) February 2014 – JSC (R1 120) Total R4 910
5	Miscellaneous	